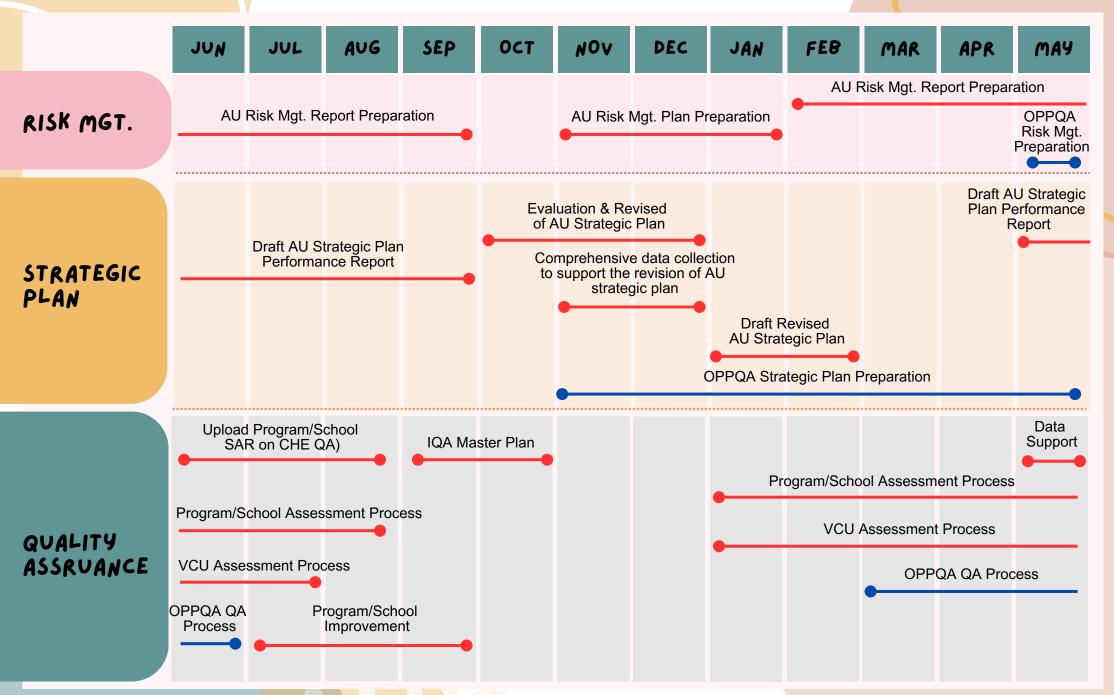
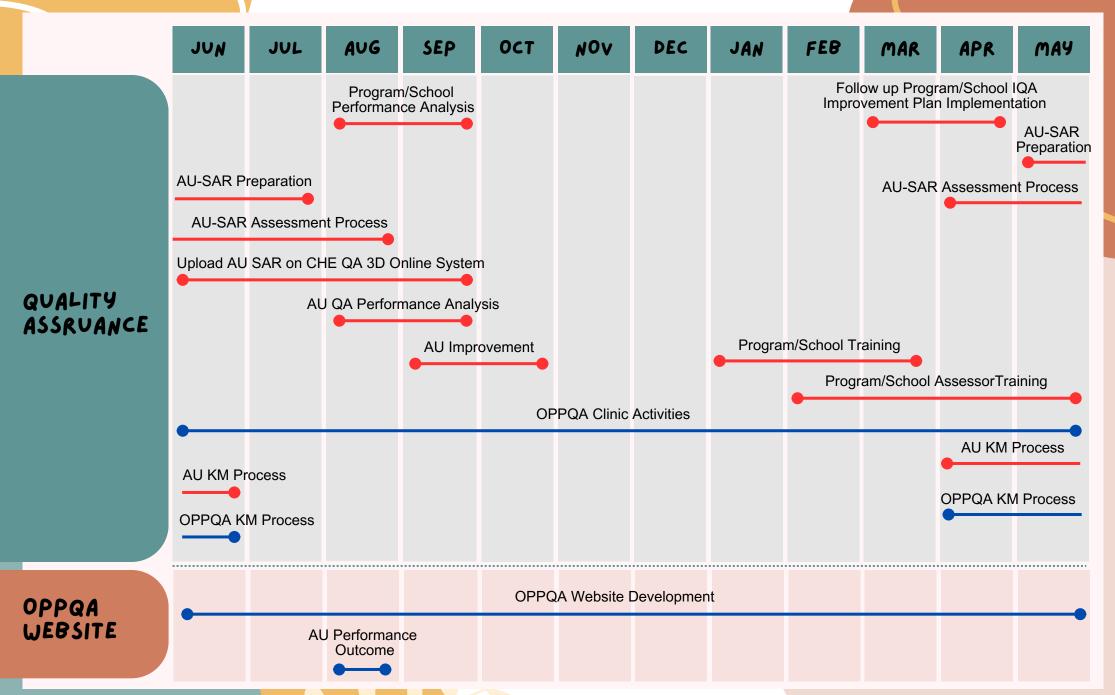
OPPQA TIMELINE



OPPQA TIMELINE



Task						Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Quality Assurance												
IQA Master Plan for Academic Year 2025				←	\rightarrow							
Prepare schedule for IQA Master Plan												
Get an approval for IQA Master Plan												
Announce IQA Master Plan												
IQA Program Level (AUN-QA/TQF7) for Academic Year 2024												
Data Support												→
Follow up data from support units to support Program Assessment												
Upload Au Data Collection on web (https://au dataset.au.edu/Identity/ Account/Login), BI Application (http://reports.au.edu/reports/powerbi/ MENU%20REPORTS)												
Upload Program SAR (AUN-QA/TQF7 on CHE QA 3D Online System)	-		\rightarrow									
Create username and password for each program												
Support Schools to Upload Program SAR (AUN-QA/TQF7 on CHE QA 3D Online system (www.cheqa.mua.go.th)												
Program Assessment process			\rightarrow					←				
Contact OHRM for Program IQA (AUN-QA/TQF7) Committee Appointment												
Get budget approval for IQA Program (AUN-QA/TQF7) (e-Budget System)												
Facilitate Schools for Program IQA (AUN-QA/TQF7) Assessment												
Follow up Schools for Program IQA (AUN-QA/TQF7) Results												
Upload Program IQA (AUN-QA/TQF7) and Program Results on OPPQA Website for reference												
Program Improvement		←								-	\rightarrow	
Compile Program IQA (AUN-QA/TQF7) assessment results												
Report the results of Program IQA (AUN-QA/TQF7) results to QA committees/ AU Top Management and AU Council Follow up Program IQA (AUN-QA/TQF7) Improvement Plan Implementation												
Quality Assurance Performance Analysis			4		<u> </u>							
Prepare analysis report on Program Performance												
IQA School Level (ExPEx) for Academic Year 2024												
Data Support												\longrightarrow
Follow up data from support units to support Program Assessment												
Upload Au Data Collection on web (https://au-dataset.au.edu/Identity/ Account/Login), BI Application (http://reports.au.edu/reports/powerbi/ MENU%20REPORTS)												

Task						Acaden	nic Year	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Upload School SAR (EdPEx on CHE QA 3D Online System)	←		\rightarrow									
Create username and password for each School												
Support Schools to Upload School SAR (EdPEx on CHE QA 3D Online system (www.cheqa.mua.go.th)												
School Assessment process								Ţ				
Contact OHRM for IQA School (EdPEx) Committee Appointment												
Get budget approval for IQA School (EdPEx) (e-Budget System)												
Facilitate Schools for School (EdPEx) Assessment												
Follow up Schools for School (EdPEx) Results												
Upload School SAR (EdPEx) and School (EdPEx) Results on OPPQA Website for reference												
School Improvement		←		\rightarrow						lacktriangle	\rightarrow	
Compile School (EdPEx) assessment results												
Report the results of School (EdPEx) results to QA committees/ AU Top Management and AU Council												
Follow up School (EdPEx) Improvement Plan Implementation												
Quality Assurance Performance Analysis			◆	ightharpoons								
Prepare analysis report on School Performance												
VCU Assessment (EdPEx) for Academic Year 2024		\longrightarrow						+				
Appointment of VCU EdPEx Self-Assessment Committee												
Submission of VCU EdPEx Self-Assessment Report to the VCU EdPEx Assessment Committee												
VCU EdPEx Assessment												
Submission of the official assessment report ot OPPQA (VCU EdPEx Self-Assessment Report, VCU EdPEx Committee Assessment Report)												
Institution Level (EdPEx) for Academic Year 2024												
AU-SAR (EdPEx) Preparation		→										ļ
Prepare schedule for AU-EdPEx												
Compile data to support AU-SAR writing												
Compile AU-SAR writing												
Upload AU SAR on CHE QA 3D Online System	←											
Create username and password by OPPQA to AU-EdPEx Assessment Committee												
Upload AU Common Data Set on CHE QA 3D Online System												
Upload AU-SAR and Committee Assessment report on CHE QA 3D Online system												

Task	leille vv					Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
AU-SAR Assessment process												
Contact OHRM for AU-EdPEx Committee Appointment												
Get budget approval for AU-EdPEx (e-Budget System)												
Inform the Administrator, Deans, Directors about the assessment date and venue												
Facilitate EdPEx committees for AU Institutional Assessment												
Collect the AU-EdPEx Result												
Upload AU SAR EdPEx and AU EdPEx Result on OPPQA Website for reference												
Quality Assurance Performance Analysis			•	\longrightarrow								
Prepare analysis report on AU EdPEx Performance												
AU Improvement				←	→							
Report the results of AU EdPEx to QA committees/ AU Top Management and AU Council												
Distribute AU EdPEx Recommendations to Schools and Support Units for Improvement Plan												
AUN-QA for Academic Year 2024								←				-
Conduct activities (training and/or workshop)												
Workshop "AUN-QA Training"												
Workshop "AUN-QA Assesser Training"												
EdPEx for Academic Year 2024												
Conduct activities (training and/or workshop)								←				
Workshop "EdPEx Tool Training"												
Workshop "AU EdPEx AssesserTraining"												
OPPQA Clinic Activities for Academic Year 2024	←											\rightarrow
Provide online advisory service to Schools/Support units on QA, EdPEx, KM, Strategic and Risk management												
Follow up and monitor School EdPEx improvement by EdPEx Site visit / School IQA Site visit												
EdPEx OPPQA for Academic Year 2024												
OPPQA QA Process										←		
Prepare OPPQA Self Assessment Report for Academic Year 2024 (OPPQA SAR)												
Receive OPPQA Assessment												
Prepare OPPQA Improvement Plan												

Task	ng good practices											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Knowledge Management												
O AU KM	$\displaystyle \bigcup_{i=1}^{n}$										←	
Inform the School and Support Units about the KM themes and report format												
Collect KM Report from Schools and Support Units												
Submit KM Report to AU KM Woking Team for considering good practices												
Upload AU KM Asset (Good Practice) on AU Website and OPPQA Website												
Summit AU KM Report to OPPQA for AU SAR Writing												
OPPQA KM	\rightarrow										←	
Prepare OPPQA KM Report												
Submit OPPQA Report to AU KM Working Team												
Upload OPPQA KM Report on OPPQA Website												
Submit OPPQA KM Report for OPPQA SAR												
Strategic Plan												
AU Strategic Plan												
Draft AU Strategic Plan Performance Report academic Year 2023	→			→								
Collect Annual Report (AR 2023) from Schools and Support Units												
Collect Strategic Performance Report from Responsible Units (AY 2023)												
Draft AU Strategic Plan Performance Report (AY 2023)												
Report the draft AU Strategic Plan Performance Report (AY 2023) to AU Strategic												
Plan Committee for consideration												
Report the AU Strategic Plan Performance Report (AY2023) to President and AU												
Executive Board for consideration												
Coordinate with AU Strategic Committee for Disseminating the AU Strategic Plan Performance Report (AY2023) via the oppga website.												
Collect AU Strageic Plan and AU Strategic Performance Report (AY 2023) for AU S/	AR											
writing												
Evaluation and Revised of AU Strategic Plan academic year 2025-2027 Preparation					←							
A scheduled AU Strategic Plan Committee to review the previous years' Strategic												
Plan Performance and to set goals for the AU Strategic plan academic year 2025												
Facilitate the development of AU Questionnaires for AU Strategic Plan (2025-2027)	')											

Task	Academic Year													
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
Comprehensive data collection to support the revision of AU strategic plan (2025-						←	—							
2027)														
Define Data Requirements						◆		1						
Identify Key Performance Indicators (KPIs): Determine specific metrics tied to														
strategic goals, such as performance metrics, target achievements, budget														
allocation, resource utilization, and progress on strategic initiatives.														
Set Data Categories: Include categories like financial data, operational efficiency,														
human resources, academic or service quality outcomes, and feedback from														
stakeholders.														
Collect Quantitative and Qualitative Data						←	→							
Quantitative Data: Gather numerical data, such as student enrollment numbers,														
graduation rates, faculty-to-student ratios, financial expenditure reports, and														
research outputs.														
Qualitative Data: Collect insights through surveys, interviews, or focus groups to														
understand challenges, successes, and recommendations for improvement.														
Data Aggregation and Analysis						←	\rightarrow							
Review Data Completeness: Ensure all departments submit complete and accurate														
information.														
Conduct Comparative Analysis: Compare actual outcomes with the plan's projected														
targets and timelines.														
Analyze Trends and Patterns: Look for trends over multiple years to identify areas of														
sustained success or recurring issues. Stakeholder Input and Feedback						4								
·						•								
Engage Key Stakeholders: Conduct meetings or surveys with stakeholders, including students, faculty, staff, and external partners, to gather feedback on the plan's														
implementation.														
Consider Industry and Market Trends: Examine external factors and trends that														
might impact the organization's strategic goals, such as changes in industry														
standards, new technology, or policy shifts.														
Identify Gaps and Areas for Improvement						←								
Highlight Achievements and Shortfalls: Determine which goals were met, exceeded,														
or fell short. Identify specific areas where changes are needed to align better with														
the organization's vision and mission.														
Adjust KPIs and Targets: Based on the data and analysis, set new performance														
targets or refine existing KPIs for the updated strategic plan.														

Task						Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Compile Findings into a Report						•	\rightarrow					
Summary of Findings: Prepare a concise report that outlines the achievements,												
challenges, and recommendations for each strategic objective.												
Recommendations for Revision: Include proposed updates to the strategic plan,												
such as new objectives, revised goals, or additional resources needed for effective implementation.												
Presentation to President and AU Executive Board for Approval								\longleftrightarrow				
Review with President and AU Executive Board : Present the findings and proposed												
revisions to President and AU Executive Board for feedback and approval												
Obtain Approval for Implementation: Once revisions are approved, work with												
departments to initiate the updated strategic plan and ensure alignment with the												
organization's overall goals.												
Draft Revised AU Strategic Plan (AY 2025)								←	\rightarrow			
Coordinate with AU Strategic Committee for AU Strategic Plan (AY 2025-2027)												
Report the Draft Revised AU Strategic Plant (AY 2025-2027) to AU Strategic Plan												
Committee for consideration												
Report the AU Strategic Plant (Revised AY 2025 -2027) to President and AU												
Executive Board for consideration												
Coordinate with AU Strategic Committee for Disseminating the AU Strategic Plan to												
all Schools and Supporting Units (AY 2025-2027)												
Draft AU Strategic Plan Performance Report academic Year 2024		\longrightarrow										↓
Collect Annual Report (AR 2024) from Schools and Support Units												
Collect Strategic Performance Report from Responsible Units (AY 2024)												
Draft AU Strategic Plan Performance Report (AY 2024)												
Report the draft AU Strategic Plan Performance Report (AY 2024) to AU Strategic												
Plan Committee for consideration												
Report the AU Strategic Plan Performance Report (AY2024) to President and AU												
Executive Board for consideration												
Coordinate with AU Strategic Committee for Disseminating the AU Strategic Plan												
Performance Report (AY2024) via the oppga website.												
Collect AU Strageic Plan and AU Strategic Performance Report (AY 2024) for AU SAR												
writing												

Task			Academic Year									
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
OPPQA Strategic Plan												
OPPQA Strategic Plan Preparation						←						\rightarrow
Revised OPPQA Strategic Plan (AY 2025)												
Prepare OPPQA Annual Report (OPPQA AR 2024)												
Prepare OPPQA Strategic Performance Report (AY 2024)												
Compile OPPQA Strageic Plan, OPPQA Strategic Performance Report (AY 2024) and												
OPPQA AR (AY 2024) for OPPQA SAR writing												
Risk Management												
AU Risk Management												
AU Risk Management Report (AY 2023) Preparation	-			→								
Collect Risk Management Report (AY 2023) and Risk Management Plan (AY 2024)												
from School and Support Units												
Draft AU Risk management Report (AY 2023)												
Report the draft AU Risk management Report (AY 2023) to AU Risk Management												
Committee for consideration												
Report the AU Risk management Report (AY 2023) to President and AU Executive												
Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk												
Management Report (AY 2023) via the oppga website.												
Compile AU Risk Management Report (AY 2023) and AU Risk Management Plan (AY 2024) for AU SAR writing												
Report the AU Risk Management Report (AY 2023) to University Council for												
acknowledge												
AU Risk Management Plan (AY 2025) Preparation						←		→				
A scheduled AU Risk Management Committee to review the previous years' AU Risk												
management Report and to set AU Risk Management Plan academic year 2025												
Draft AU Risk management Plan (AY 2025)												
Report the draft AU Risk Management Plan (AY 2025) to AU Risk Management												
Committee for consideration									ļ			
Report the AU Risk Management Plan (AY 2025) to President and AU Executive												
Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk												
Management Plant (AY 2025) to Schools and supporting units.		<u> </u>	<u> </u>				<u> </u>		ļ		<u> </u>	

Task OPPQA Time		<u> </u>				Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
AU Risk Management Report (AY 2024) Preparation									→			
Collect Risk Management Report (AY 2024) and Risk Management Plan (AY 2025)												
from School and Support Units												
Draft AU Risk management Report (AY 2024)												
Report the draft AU Risk Management report (AY 2024) to AU Risk Management												
Committee for consideration												
Report the AU Risk Management plan Report (AY 2024) to President and AU												
Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk												
Management Report (AY 2024) via the oppga website.												
Collect Risk Management Report (AY 2024) and Riks Management Plan (AY 2025) for												
AU SAR writing												
Report the AU Risk Management Report (AY 2024) and Risk Management Plan (AY												
2025) to University Council for acknowledge												
OPPQA Risk Management												
OPPQA Risk Management Preparation												
Prepare OPPQA Risk Management Report (AY 2024)												
Prepare OPPQA Risk Management Plan (AY 2025)												
Report the OPPQA Risk Management report (AY 2024) and OPPQA Risk												
management Plan (AY 2025) to AU Risk Management Committee												
Compile OPPQA Risk Management Report (AY 2024) and OPPQA Risk Management												
Plan (AY 2025) for OPPQA SAR writing												
OPPQA Website Development												
OPPQA Website Development	↓											\rightarrow
Develop OPPQA Website												
Performance Report			\longleftrightarrow									
Performance Outcome AU Strategic Plan												
Teaching and learning Excellence												
Academic Service and Societal Responsibility												
Research Excellence												
Administration and Operation Excellence												

