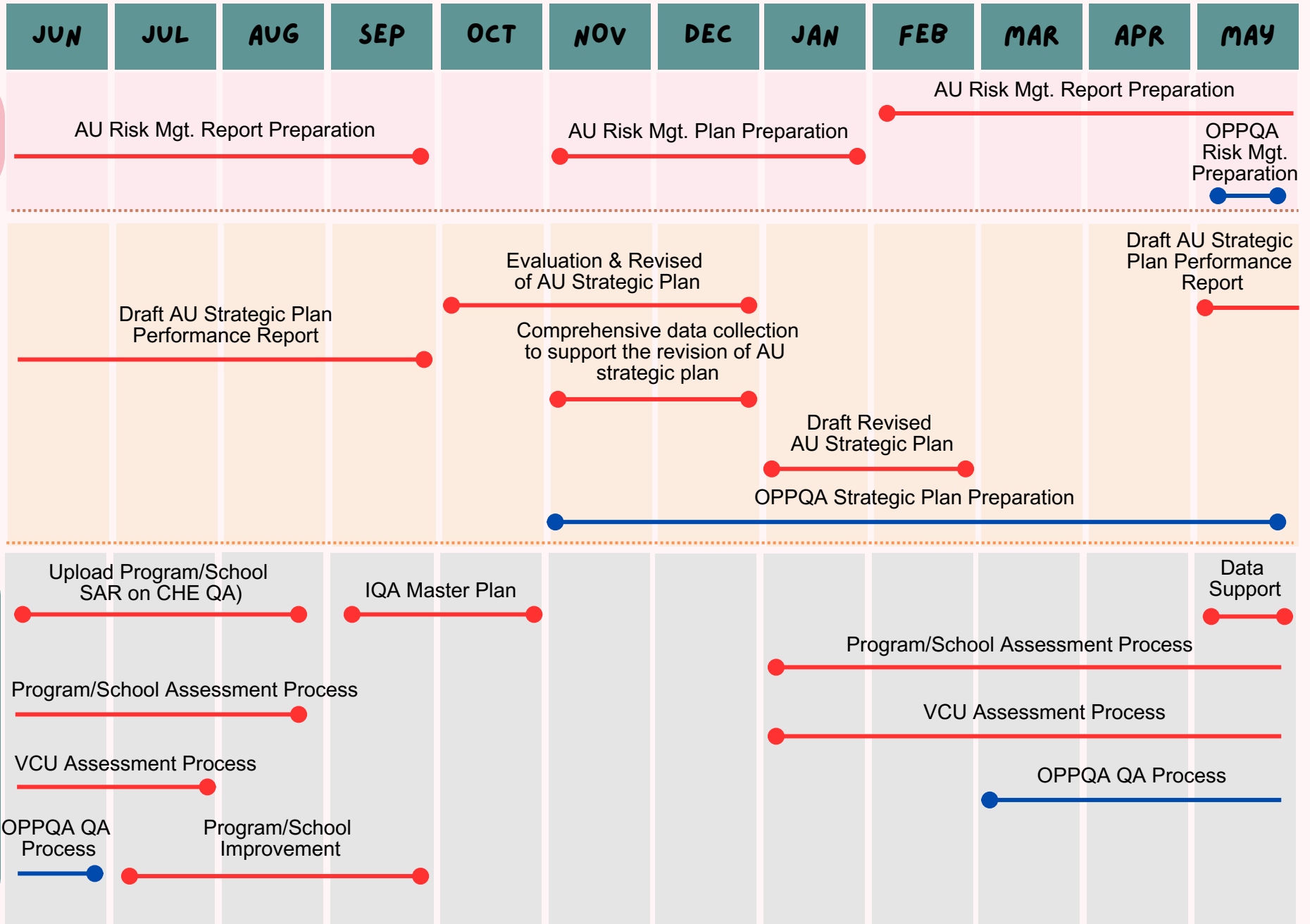
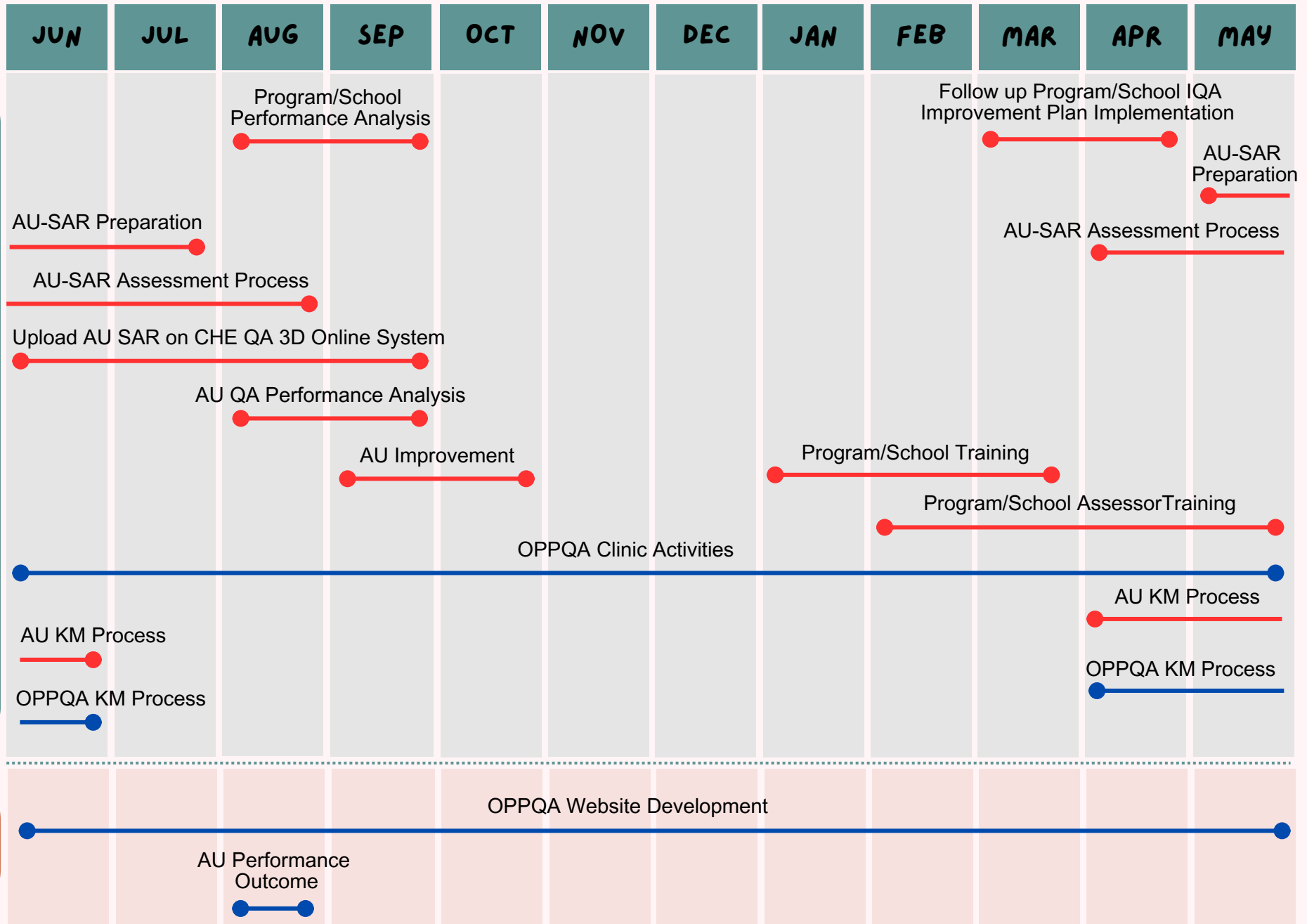


OPPQA TIMELINE



OPPQA TIMELINE



QUALITY ASSURANCE

OPPQA WEBSITE

OPPQA Timeline Work

Task	Academic Year											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Quality Assurance												
● IQA Master Plan for Academic Year 2025				←→								
Prepare schedule for IQA Master Plan												
Get an approval for IQA Master Plan												
Announce IQA Master Plan												
IQA Program Level (AUN-QA/TQF7) for Academic Year 2024												
● Data Support												←→
Follow up data from support units to support Program Assessment												
Upload Au Data Collection on web (https://au-dataset.au.edu/Identity/Account/Login), BI Application (http://reports.au.edu/reports/powerbi/MENU%20REPORTS)												
● Upload Program SAR (AUN-QA/TQF7 on CHE QA 3D Online System)	←→											
Create username and password for each program												
Support Schools to Upload Program SAR (AUN-QA/TQF7 on CHE QA 3D Online system (www.cheqa.mua.go.th))												
● Program Assessment process	←→											
Contact OHRM for Program IQA (AUN-QA/TQF7) Committee Appointment												
Get budget approval for IQA Program (AUN-QA/TQF7) (e-Budget System)												
Facilitate Schools for Program IQA (AUN-QA/TQF7) Assessment												
Follow up Schools for Program IQA (AUN-QA/TQF7) Results												
Upload Program IQA (AUN-QA/TQF7) and Program Results on OPPQA Website for reference												
● Program Improvement		←→										
Compile Program IQA (AUN-QA/TQF7) assessment results												
Report the results of Program IQA (AUN-QA/TQF7) results to QA committees/ AU Top Management and AU Council												
● Follow up Program IQA (AUN-QA/TQF7) Improvement Plan Implementation												
● Quality Assurance Performance Analysis			←→									
Prepare analysis report on Program Performance												
IQA School Level (ExPEX) for Academic Year 2024												
Data Support												←→
Follow up data from support units to support Program Assessment												
Upload Au Data Collection on web (https://au-dataset.au.edu/Identity/Account/Login), BI Application (http://reports.au.edu/reports/powerbi/MENU%20REPORTS)												

OPPQA Timeline Work

Task	Academic Year											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
● Comprehensive data collection to support the revision of AU strategic plan (2025-2027)						←→						
Define Data Requirements						←→						
Identify Key Performance Indicators (KPIs): Determine specific metrics tied to strategic goals, such as performance metrics, target achievements, budget allocation, resource utilization, and progress on strategic initiatives.												
Set Data Categories: Include categories like financial data, operational efficiency, human resources, academic or service quality outcomes, and feedback from stakeholders.												
Collect Quantitative and Qualitative Data						←→						
Quantitative Data: Gather numerical data, such as student enrollment numbers, graduation rates, faculty-to-student ratios, financial expenditure reports, and research outputs.												
Qualitative Data: Collect insights through surveys, interviews, or focus groups to understand challenges, successes, and recommendations for improvement.												
Data Aggregation and Analysis						←→						
Review Data Completeness: Ensure all departments submit complete and accurate information.												
Conduct Comparative Analysis: Compare actual outcomes with the plan's projected targets and timelines.												
Analyze Trends and Patterns: Look for trends over multiple years to identify areas of sustained success or recurring issues.												
Stakeholder Input and Feedback						←→						
Engage Key Stakeholders: Conduct meetings or surveys with stakeholders, including students, faculty, staff, and external partners, to gather feedback on the plan's implementation.												
Consider Industry and Market Trends: Examine external factors and trends that might impact the organization's strategic goals, such as changes in industry standards, new technology, or policy shifts.												
Identify Gaps and Areas for Improvement						←→						
Highlight Achievements and Shortfalls: Determine which goals were met, exceeded, or fell short. Identify specific areas where changes are needed to align better with the organization's vision and mission.												
Adjust KPIs and Targets: Based on the data and analysis, set new performance targets or refine existing KPIs for the updated strategic plan.												

OPPQA Timeline Work

Task	Academic Year												
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
OPPQA Strategic Plan													
● OPPQA Strategic Plan Preparation						←—————→							
Revised OPPQA Strategic Plan (AY 2025)						█							
Prepare OPPQA Annual Report (OPPQA AR 2024)						█							
Prepare OPPQA Strategic Performance Report (AY 2024)							█					█	
Compile OPPQA Strategic Plan, OPPQA Strategic Performance Report (AY 2024) and OPPQA AR (AY 2024) for OPPQA SAR writing												█	
Risk Management													
AU Risk Management													
● AU Risk Management Report (AY 2023) Preparation	←—————→												
Collect Risk Management Report (AY 2023) and Risk Management Plan (AY 2024) from School and Support Units	█												
Draft AU Risk management Report (AY 2023)		█											
Report the draft AU Risk management Report (AY 2023) to AU Risk Management Committee for consideration			█										
Report the AU Risk management Report (AY 2023) to President and AU Executive Board for consideration			█										
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Report (AY 2023) via the oppqa website.				█									
Compile AU Risk Management Report (AY 2023) and AU Risk Management Plan (AY 2024) for AU SAR writing			█										
Report the AU Risk Management Report (AY 2023) to University Council for acknowledge				█									
● AU Risk Management Plan (AY 2025) Preparation						←—————→							
A scheduled AU Risk Management Committee to review the previous years' AU Risk management Report and to set AU Risk Management Plan academic year 2025						█							
Draft AU Risk management Plan (AY 2025)						█							
Report the draft AU Risk Management Plan (AY 2025) to AU Risk Management Committee for consideration							█						
Report the AU Risk Management Plan (AY 2025) to President and AU Executive Board for consideration								█					
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Plant (AY 2025) to Schools and supporting units.									█				

OPPQA Timeline Work

Task	Academic Year												
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
AU Risk Management Report (AY 2024) Preparation	←			→						←			
Collect Risk Management Report (AY 2024) and Risk Management Plan (AY 2025) from School and Support Units													
Draft AU Risk management Report (AY 2024)													
Report the draft AU Risk Management report (AY 2024) to AU Risk Management Committee for consideration													
Report the AU Risk Management plan Report (AY 2024) to President and AU Executive Board for consideration													
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Report (AY 2024) via the oppqa website.													
Collect Risk Management Report (AY 2024) and Riks Management Plan (AY 2025) for AU SAR writing													
Report the AU Risk Management Report (AY 2024) and Risk Management Plan (AY 2025) to University Council for acknowledge													
OPPQA Risk Management													↔
● OPPQA Risk Management Preparation													
Prepare OPPQA Risk Management Report (AY 2024)													
Prepare OPPQA Risk Management Plan (AY 2025)													
Report the OPPQA Risk Management report (AY 2024) and OPPQA Risk management Plan (AY 2025) to AU Risk Management Committee													
Compile OPPQA Risk Management Report (AY 2024) and OPPQA Risk Management Plan (AY 2025) for OPPQA SAR writing													
OPPQA Website Development													
● OPPQA Website Development	←												
Develop OPPQA Website													
● Performance Report			↔										
Performance Outcome AU Strategic Plan													
Teaching and learning Excellence													
Academic Service and Societal Responsibility													
Research Excellence													
Administration and Operation Excellence													

- Schedule
- Done
- In Process
- Delay