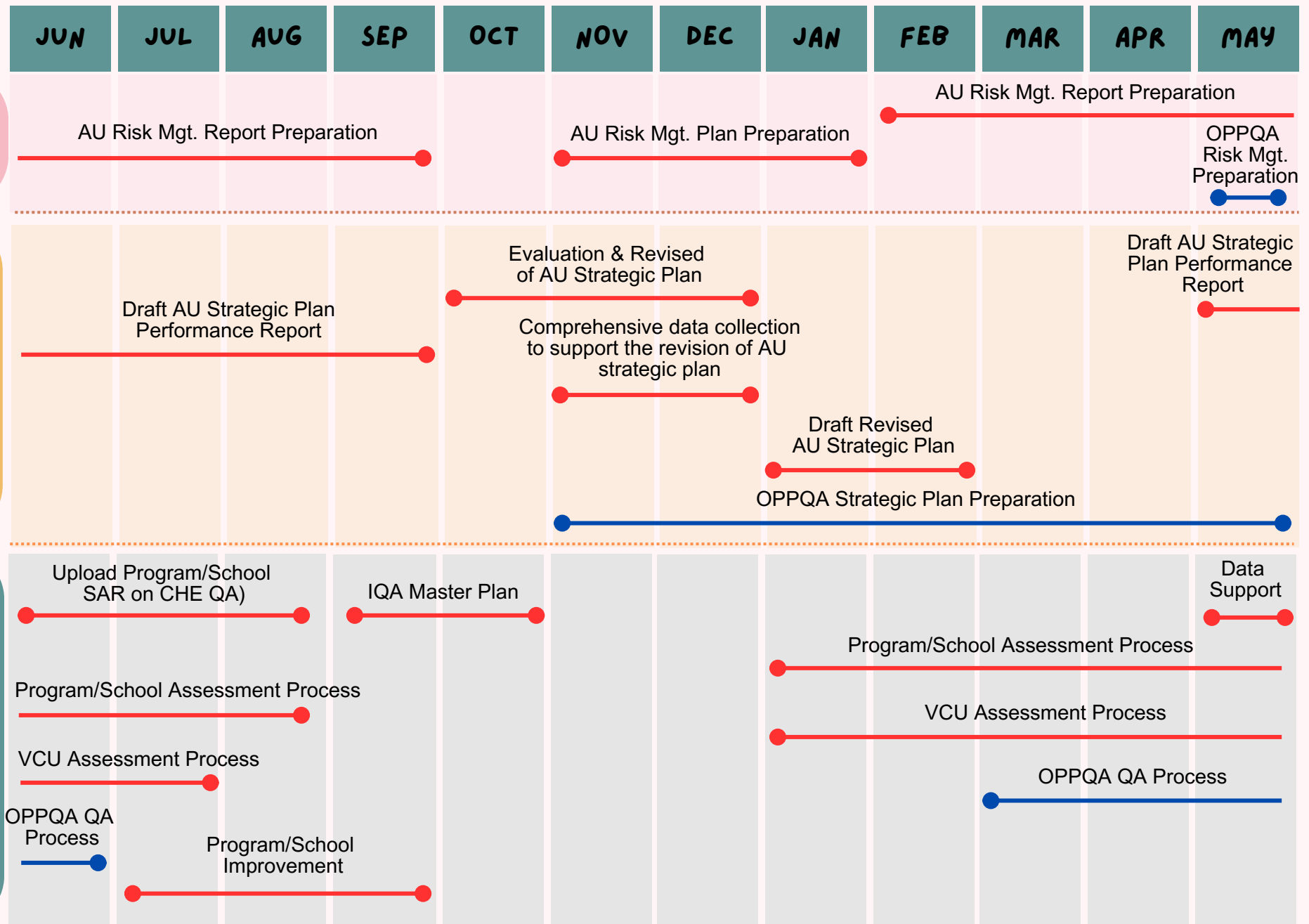


OPPQA TIMELINE

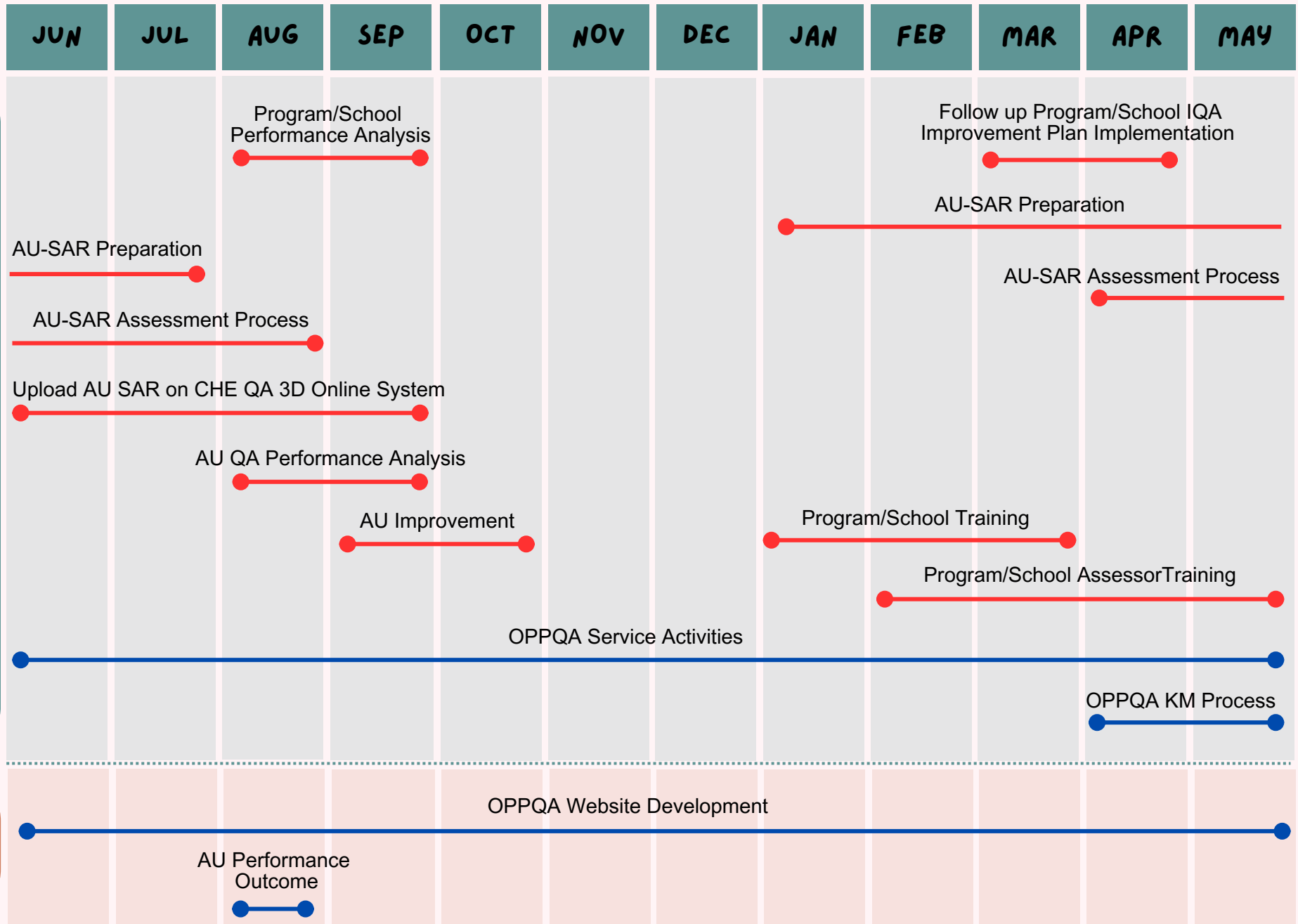
RISK MGT.

STRATEGIC PLAN

QUALITY ASSURANCE



OPPQA TIMELINE



QUALITY ASSURANCE

OPPQA WEBSITE

OPPQA Timeline Work

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OPPQA Timeline Work

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OPPQA Timeline Work

Task	Academic Year											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
 Comprehensive data collection to support the revision of AU strategic plan												
Define Data Requirements												
Identify Key Performance Indicators (KPIs): Determine specific metrics tied to strategic goals, such as performance metrics, target achievements, budget allocation, resource utilization, and progress on strategic initiatives.												
Set Data Categories: Include categories like financial data, operational efficiency, human resources, academic or service quality outcomes, and feedback from stakeholders.												
Collect Quantitative and Qualitative Data												
Quantitative Data: Gather numerical data, such as student enrollment numbers, graduation rates, faculty-to-student ratios, financial expenditure reports, and research outputs.												
Qualitative Data: Collect insights through surveys, interviews, or focus groups to understand challenges, successes, and recommendations for improvement.												
Data Aggregation and Analysis												
Review Data Completeness: Ensure all departments submit complete and accurate information.												
Conduct Comparative Analysis: Compare actual outcomes with the plan's projected targets and timelines.												
Analyze Trends and Patterns: Look for trends over multiple years to identify areas of sustained success or recurring issues.												
Stakeholder Input and Feedback												
Engage Key Stakeholders: Conduct meetings or surveys with stakeholders, including students, faculty, staff, and external partners, to gather feedback on the plan's implementation.												
Consider Industry and Market Trends: Examine external factors and trends that might impact the organization's strategic goals, such as changes in industry standards, new technology, or policy shifts.												
Identify Gaps and Areas for Improvement												
Highlight Achievements and Shortfalls: Determine which goals were met, exceeded, or fell short. Identify specific areas where changes are needed to align better with the organization's vision and mission.												
Adjust KPIs and Targets: Based on the data and analysis, set new performance targets or refine existing KPIs for the updated strategic plan.												
Compile Findings into a Report												
Summary of Findings: Prepare a concise report that outlines the achievements, challenges, and recommendations for each strategic objective.												
Recommendations for Revision: Include proposed updates to the strategic plan, such as new objectives, revised goals, or additional resources needed for effective implementation.												

OPPQA Timeline Work

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OPPQA Timeline Work

Task	Academic Year											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Risk Management												
AU Risk Management												
 AU Risk Management Report Preparation												
Collect Risk Management Report and Risk Management Plan from School and Support Units												
Draft AU Risk management Report												
Report the draft AU Risk management Report to AU Risk Management Committee for consideration												
Report the AU Risk management Report to President and AU Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Report via the oppqa website.												
Compile AU Risk Management Report and AU Risk Management Plan for AU SAR writing												
Report the AU Risk Management Report to University Council for acknowledge												
 AU Risk Management Plan Preparation												
A scheduled AU Risk Management Committee to review the previous years' AU Risk management Report and to set AU Risk Management Plan												
Draft AU Risk management Plan												
Report the draft AU Risk Management Plan to AU Risk Management Committee for consideration												
Report the AU Risk Management Plan to President and AU Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Plan to Schools and supporting units.												
 AU Risk Management Report Preparation												
Collect Risk Management Report and Risk Management Plan from School and Support Units												
Draft AU Risk management Report												
Report the draft AU Risk Management report to AU Risk Management Committee for consideration												
Report the AU Risk Management plan Report to President and AU Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Report via the oppqa website.												
Collect Risk Management Report and Rihs Management Plan for AU SAR writing												
Report the AU Risk Management Report and Risk Management Plan to University Council for acknowledge												

OPPQA Timeline Work

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