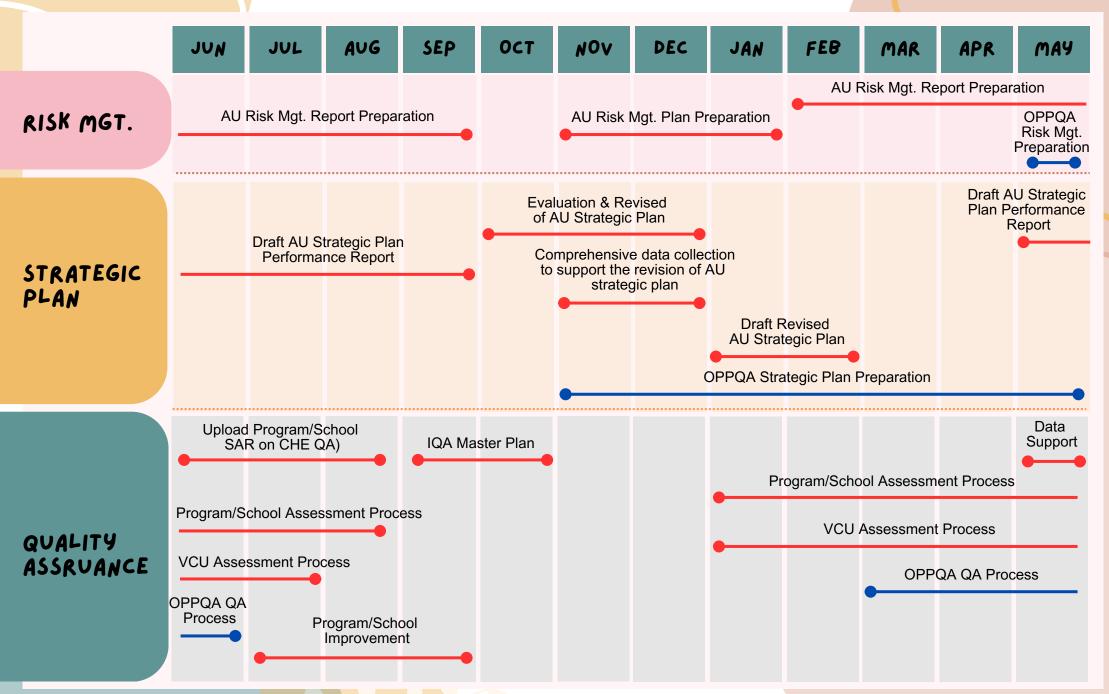
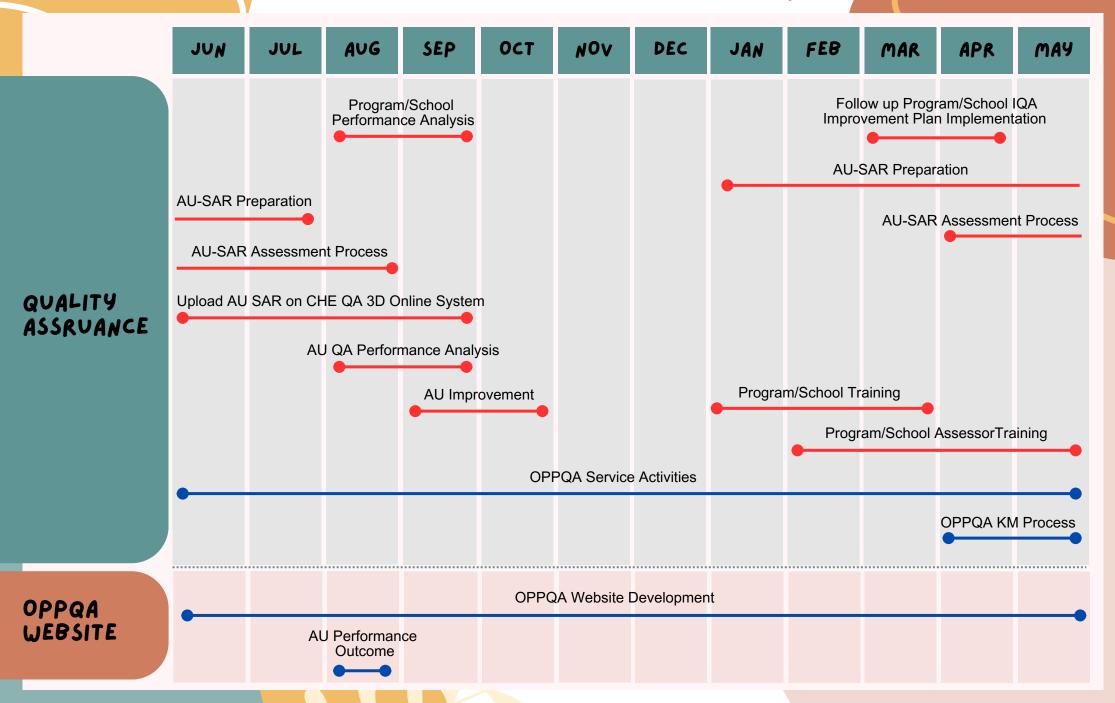
OPPQA TIMELINE



OPPQA TIMELINE



Task					ļ	Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Quality Assurance												
IQA Master Plan				•								
Prepare schedule for IQA Master Plan												
Get an approval for IQA Master Plan												
Announce IQA Master Plan												
IQA Program Level (AUN-QA/TQF7)												
Data Support											,	_
Follow up data from support units to support Program Assessment												
Upload AU Data Collection on web (https://au dataset.au.edu/ldentity/ Account/Login), BI Application (http://reports.au.edu/reports/powerbi/ MENU%20REPORTS)												
Upload Program SAR (AUN-QA/TQF7 on CHE QA 3D Online System)	•		•									
Inform username and password for each program												
Support Schools to Upload Program SAR (AUN-QA/TQF7 on CHE QA 3D Online system (www.cheqa.mua.go.th)												
Program Assessment process			-					•				
Contact OHRM for Program IQA (AUN-QA/TQF7) Committee Appointment												
Get budget approval for IQA Program (AUN-QA/TQF7) (e-Budget System)												
Facilitate Schools for Program IQA (AUN-QA/TQF7) Assessment												
Follow up Schools for Program IQA (AUN-QA/TQF7) Results												
Compile Program IQA (AUN-QA/TQF7) and Program Results												
Program Improvement		•		-						•	•	
Compile Program IQA (AUN-QA/TQF7) assessment results												
Report the results of Program IQA (AUN-QA/TQF7) results to QA committees/ AU Top Management and AU Council												
Follow up Program IQA (AUN-QA/TQF7) Improvement Plan Implementation												
Quality Assurance Performance Analysis			•	•								
Prepare analysis report on Program Performance												

Task	Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
IQA School Level (ExPEx)												
Data Support												•
Follow up data from support units to support Program Assessment												
Upload AU Data Collection on web (https://au-dataset.au.edu/Identity/ Account/Login), BI Application (http://reports.au.edu/reports/powerbi/ MENU%20REPORTS)												
Upload School SAR (EdPEx on CHE QA 3D Online System)	•		•									
Inform username and password for each School												
Support Schools to Upload School (EdPEx) Result on CHE QA 3D Online system (www.cheqa.mua.go.th)												
School Assessment process			-					•				
Contact OHRM for IQA School (EdPEx) Committee Appointment												
Get budget approval for IQA School (EdPEx) (e-Budget System)												
Facilitate Schools for School (EdPEx) Assessment												
Follow up Schools for School (EdPEx) Results												
School Improvement		•		•						•	•	
Compile School (EdPEx) assessment results												
Report the results of School (EdPEx) results to QA committees/ AU Top Management and AU Council												
Follow up School (EdPEx) Improvement Plan Implementation												
Quality Assurance Performance Analysis			•	•								
Prepare analysis report on School Performance												
VCU Assessment (EdPEx)		•						•				
Appointment of VCU EdPEx Self-Assessment Committee												
Submission of VCU EdPEx Self-Assessment Report to the VCU EdPEx Assessment Committee												
VCU EdPEx Assessment												
Submission of the official assessment report ot OPPQA (VCU EdPEx Self-Assessment Report, VCU EdPEx Committee Assessment Report)												

Task		Academic Year Jul Aug Sep Oct Nov Dec Jan Feb Mar A																		
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Ma								
Institution Level (EdPEx)																				
AU-SAR (EdPEx) Preparation								•												
Prepare schedule for AU-EdPEx																				
Compile data to support AU-SAR writing																				
Compile AU-SAR writing																				
Upload AU SAR on CHE QA 3D Online System	•			-																
Upload AU Common Data Set on CHE QA 3D Online System																				
Upload EdPEx Committee Assessment report on CHE QA 3D Online system																				
AU-SAR Assessment process											•									
Contact OHRM for AU-EdPEx Committee Appointment																				
Get budget approval for AU-EdPEx (e-Budget System)																				
Inform the Administrator, Deans, Directors about the assessment date and venue																				
Facilitate EdPEx committees for AU Institutional Assessment																				
Collect the AU-EdPEx Result																				
Compile AU SAR EdPEx and AU EdPEx Result																				
Quality Assurance Performance Analysis			•	•																
Prepare analysis report on AU EdPEx Performance																				
AU Improvement				•	-															
Report the results of AU EdPEx to QA committees/ AU Top Management and AU Council																				
Distribute AU EdPEx Recommendations to Schools and Support Units for Improvement Plan																				
AUN-QA								•												
Conduct activities (training and/or workshop)																				
Workshop "AUN-QA Training"																				
Workshop "AUN-QA Assesser Training"																				
EdPEx																				
Conduct activities (training and/or workshop)								•												
Workshop "EdPEx Tool Training"																				
Workshop "AU EdPEx AssesserTraining"																				

Task						Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
OPPQA Service Activities	•											-
Provide online advisory service to Schools/Support units on QA, EdPEx, KM, Strategic and Risk management												
Follow up and monitor School EdPEx improvement by EdPEx Site visit / School IQA Site visit												
EdPEx OPPQA												
OPPQA QA Process	-									•		
Prepare OPPQA Self Assessment Report (OPPQA SAR)												
Receive OPPQA Assessment												
Knowledge Management												
OPPQA KM Process											•	—
Prepare OPPQA KM Report												
Submit OPPQA Report to AU KM Working Team												
Submit OPPQA KM Report for OPPQA SAR												
Strategic Plan												
AU Strategic Plan												
■ Draft AU Strategic Plan Performance Report				-								•
Collect Annual Report from Schools and Support Units												
Collect Strategic Performance Report from Responsible Units												
Draft AU Strategic Plan Performance Report												
Report the draft AU Strategic Plan Performance Report to AU Strategic Plan Committee for consideration												
Report the AU Strategic Plan Performance Report to President and AU Executive Board for consideration												
Coordinate with AU Strategic Committee for Disseminating the AU Strategic Plan Performance Report via the oppqa website												
Collect AU Strageic Plan and AU Strategic Performance Report for AU SAR writing												
Evaluation and Revised of AU Strategic Plan Preparation					•		•					
A scheduled AU Strategic Plan Committee to review the previous years' Strategic Plan Performance and to set goals for the AU Strategic plan												
Facilitate the development of AU Questionnaires for AU Strategic Plan												

Task		Academic Year un Jul Aug Sep Oct Nov Dec Jan Feb Mar ———————————————————————————————————										
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Comprehensive data collection to support the revision of AU strategic plan						•—	•					
Define Data Requirements						•	•					
Identify Key Performance Indicators (KPIs): Determine specific metrics tied to strategic goals, such as												
performance metrics, target achievements, budget allocation, resource utilization, and progress on												
strategic initiatives.												
Set Data Categories: Include categories like financial data, operational efficiency, human resources,												
academic or service quality outcomes, and feedback from stakeholders.												
Collect Quantitative and Qualitative Data						•—	•					
Quantitative Data: Gather numerical data, such as student enrollment numbers, graduation rates, faculty-												
to-student ratios, financial expenditure reports, and research outputs.												
Qualitative Data: Collect insights through surveys, interviews, or focus groups to understand challenges,												
successes, and recommendations for improvement.												
Data Aggregation and Analysis						•	•					
Review Data Completeness: Ensure all departments submit complete and accurate information.												
Conduct Comparative Analysis: Compare actual outcomes with the plan's projected targets and timelines.												
Analyze Trends and Patterns: Look for trends over multiple years to identify areas of sustained success or												
recurring issues.												
Stakeholder Input and Feedback						•	•					
Engage Key Stakeholders: Conduct meetings or surveys with stakeholders, including students, faculty,												
staff, and external partners, to gather feedback on the plan's implementation.												
Consider Industry and Market Trends: Examine external factors and trends that might impact the												
organization's strategic goals, such as changes in industry standards, new technology, or policy shifts.												
Identify Gaps and Areas for Improvement						•	-					
Highlight Achievements and Shortfalls: Determine which goals were met, exceeded, or fell short. Identify												
specific areas where changes are needed to align better with the organization's vision and mission.												
Adjust KPIs and Targets: Based on the data and analysis, set new performance targets or refine existing												
KPIs for the updated strategic plan.												
Compile Findings into a Report						•	-					
Summary of Findings: Prepare a concise report that outlines the achievements, challenges, and												
recommendations for each strategic objective.												
Recommendations for Revision: Include proposed updates to the strategic plan, such as new objectives,												
revised goals, or additional resources needed for effective implementation.												

Task	Academic Year Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr												
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Presentation to President and AU Executive Board for Approval								•					
Review with President and AU Executive Board: Present the findings and proposed revisions to President													
and AU Executive Board for feedback and approval													
Obtain Approval for Implementation: Once revisions are approved, work with departments to initiate the updated strategic plan and ensure alignment with the organization's overall goals.													
Draft Revised AU Strategic Plan	<u> </u>											 	
-								•	•			<u> </u>	
Coordinate with AU Strategic Committee for AU Strategic Plan													
Report the Draft Revised AU Strategic Plan to AU Strategic Plan Committee for consideration													
Report the AU Strategic Plan to President and AU Executive Board for consideration													
Coordinate with AU Strategic Committee for Disseminating the AU Strategic Plan to all Schools and													
Supporting Units													
Draft AU Strategic Plan Performance Report		-										•	
Collect Annual Report from Schools and Support Units													
Collect Strategic Performance Report from Responsible Units													
Draft AU Strategic Plan Performance Report													
Report the draft AU Strategic Plan Performance Report to AU Strategic Plan Committee for consideration													
Report the AU Strategic Plan Performance Report to President and AU Executive Board for consideration													
Coordinate with AU Strategic Committee for Disseminating the AU Strategic Plan Performance Report via the oppqa website.													
Collect AU Strageic Plan and AU Strategic Performance Report for AU SAR writing													
OPPQA Strategic Plan	1												
OPPQA Strategic Plan Preparation	<u> </u>					•							
Revised OPPQA Strategic Plan	1												
Prepare OPPQA Annual Report	+	1										_	
Prepare OPPQA Strategic Performance Report	+												
Compile OPPQA Strageic Plan, OPPQA Strategic Performance Report and OPPQA AR for OPPQA SAR													
writing													

Task					P	Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Ma
isk Management												
AU Risk Management												
AU Risk Management Report Preparation	•			•								
Collect Risk Management Report and Risk Management Plan from School and Support Units												
Draft AU Risk management Report												
Report the draft AU Risk management Report to AU Risk Management Committee for consideration												
Report the AU Risk management Report to President and AU Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Report via the oppqa website.												
Compile AU Risk Management Report and AU Risk Management Plan for AU SAR writing												
Report the AU Risk Management Report to University Council for acknowledge												
AU Risk Management Plan Preparation						•		-				
A scheduled AU Risk Management Committee to review the previous years' AU Risk management Report and to set AU Risk Management Plan												
Draft AU Risk management Plan												
Report the draft AU Risk Management Plan to AU Risk Management Committee for consideration												
Report the AU Risk Management Plan to President and AU Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Plan to Schools and supporting units.												
AU Risk Management Report Preparation									•			
Collect Risk Management Report and Risk Management Plan from School and Support Units												
Draft AU Risk management Report												
Report the draft AU Risk Management report to AU Risk Management Committee for consideration												
Report the AU Risk Management plan Report to President and AU Executive Board for consideration												
Coordinate with AU Risk Management Committee for Disseminating the AU Risk Management Report via the oppqa website.												
Collect Risk Management Report and Riks Management Plan for AU SAR writing												
Report the AU Risk Management Report and Risk Management Plan to University Council for acknowledge												

Task						Acaden	nic Yea	r				
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
OPPQA Risk Management												
OPPQA Risk Management Preparation												
Prepare OPPQA Risk Management Report												
Prepare OPPQA Risk Management Plan												
Report the OPPQA Risk Management report and OPPQA Risk management Plan to AU Risk Management Committee												
Compile OPPQA Risk Management Report and OPPQA Risk Management Plan for OPPQA SAR writing												
OPPQA Website Development												
OPPQA Website Development	•											_
Update Information on OPPQA Website												
AU Performance Report			•••									
Performance Outcome AU Strategic Plan												
Performance Outcome AU Risk Management												
Performance Outcome AU QA												